

**Pricing Schedule for 5 years Commercial Cleaning**

| No  | Description of Services                  | Resource Designation   | No. of Resources | Hours per Shift | Hourly Rate per Person | Monthly Cost (All Staff) | Total (Year 1) |
|-----|--|------------------------|------------------|-----------------|------------------------|--------------------------|----------------|
| 1.1 | Normal Hours (Mon–Fri, 07:00–16:00)      | Cleaners               | 30               | 9               | R                      | R                        | R              |
| 1.2 | Normal Hours (Mon–Fri, 07:00–16:00)      | Supervisor             | 1                | 9               | R                      | R                        | R              |
| 1.3 | Afterhours (Mon–Fri, 19:00–07:00)        | Cleaners (afterhours)  | 14               | 12              | R                      | R                        | R              |
| 1.4 | Weekends & Public Holidays (07:00–19:00) | Cleaners (Day Shift)   | 14               | 12              | R                      | R                        | R              |
| 1.5 | Weekends & Public Holidays (19:00–07:00) | Cleaners (Night Shift) | 14               | 12              | R                      | R                        | R              |
|     |  |                        |                  |                 |                        |                          | R              |
|     | Total Price (Excl. VAT)                  |                        |                  |                 |                        |                          | R              |
|     | Total Price (Incl. VAT)                  |                        |                  |                 |                        |                          | R              |

| No  | Description of Services                  | Resource Designation   | No. of Resources | Hours per Shift | Hourly Rate per Person | Monthly Cost (All Staff) | Total (Year 2) |
|-----|--|------------------------|------------------|-----------------|------------------------|--------------------------|----------------|
| 1.1 | Normal Hours (Mon–Fri, 07:00–16:00)      | Cleaners               | 30               | 9               | R                      | R                        | R              |
| 1.2 | Normal Hours (Mon–Fri, 07:00–16:00)      | Supervisor             | 1                | 9               | R                      | R                        | R              |
| 1.3 | Afterhours (Mon–Fri, 19:00–07:00)        | Cleaners (afterhours)  | 14               | 12              | R                      | R                        | R              |
| 1.4 | Weekends & Public Holidays (07:00–19:00) | Cleaners (Day Shift)   | 14               | 12              | R                      | R                        | R              |
| 1.5 | Weekends & Public Holidays (19:00–07:00) | Cleaners (Night Shift) | 14               | 12              | R                      | R                        | R              |
|     |  |                        |                  |                 |                        |                          | R              |
|     | Total Price (Excl. VAT)                  |                        |                  |                 |                        |                          | R              |
|     | Total Price (Incl. VAT)                  |                        |                  |                 |                        |                          | R              |

| No  | Description of Services                  | Resource Designation   | No. of Resources | Hours per Shift | Hourly Rate per Person | Monthly Cost (All Staff) | Total (Year 3) |
|-----|--|------------------------|------------------|-----------------|------------------------|--------------------------|----------------|
| 1.1 | Normal Hours (Mon–Fri, 07:00–16:00)      | Cleaners               | 30               | 9               | R                      | R                        | R              |
| 1.2 | Normal Hours (Mon–Fri, 07:00–16:00)      | Supervisor             | 1                | 9               | R                      | R                        | R              |
| 1.3 | Afterhours (Mon–Fri, 19:00–07:00)        | Cleaners (afterhours)  | 14               | 12              | R                      | R                        | R              |
| 1.4 | Weekends & Public Holidays (07:00–19:00) | Cleaners (Day Shift)   | 14               | 12              | R                      | R                        | R              |
| 1.5 | Weekends & Public Holidays (19:00–07:00) | Cleaners (Night Shift) | 14               | 12              | R                      | R                        | R              |
|     |  |                        |                  |                 |                        |                          | R              |
|     | Total Price (Excl. VAT)                  |                        |                  |                 |                        |                          | R              |
|     | Total Price (Incl. VAT)                  |                        |                  |                 |                        |                          | R              |

| No  | Description of Services                  | Resource Designation   | No. of Resources | Hours per Shift | Hourly Rate per Person | Monthly Cost (All Staff) | Total (Year 4) |
|-----|--|------------------------|------------------|-----------------|------------------------|--------------------------|----------------|
| 1.1 | Normal Hours (Mon–Fri, 07:00–16:00)      | Cleaners               | 30               | 9               | R                      | R                        | R              |
| 1.2 | Normal Hours (Mon–Fri, 07:00–16:00)      | Supervisor             | 1                | 9               | R                      | R                        | R              |
| 1.3 | Afterhours (Mon–Fri, 19:00–07:00)        | Cleaners (afterhours)  | 14               | 12              | R                      | R                        | R              |
| 1.4 | Weekends & Public Holidays (07:00–19:00) | Cleaners (Day Shift)   | 14               | 12              | R                      | R                        | R              |
| 1.5 | Weekends & Public Holidays (19:00–07:00) | Cleaners (Night Shift) | 14               | 12              | R                      | R                        | R              |
|     |  |                        |                  |                 |                        |                          | R              |
|     | Total Price (Excl. VAT)                  |                        |                  |                 |                        |                          | R              |
|     | Total Price (Incl. VAT)                  |                        |                  |                 |                        |                          | R              |

| No  | Description of Services                  | Resource Designation   | No. of Resources | Hours per Shift | Hourly Rate per Person | Monthly Cost (All Staff) | Total (Year 5) |
|-----|--|------------------------|------------------|-----------------|------------------------|--------------------------|----------------|
| 1.1 | Normal Hours (Mon–Fri, 07:00–16:00)      | Cleaners               | 30               | 9               | R                      | R                        | R              |
| 1.2 | Normal Hours (Mon–Fri, 07:00–16:00)      | Supervisor             | 1                | 9               | R                      | R                        | R              |
| 1.3 | Afterhours (Mon–Fri, 19:00–07:00)        | Cleaners (afterhours)  | 14               | 12              | R                      | R                        | R              |
| 1.4 | Weekends & Public Holidays (07:00–19:00) | Cleaners (Day Shift)   | 14               | 12              | R                      | R                        | R              |
| 1.5 | Weekends & Public Holidays (19:00–07:00) | Cleaners (Night Shift) | 14               | 12              | R                      | R                        | R              |
|     |  |                        |                  |                 |                        |                          | R              |
|     | Total Price (Excl. VAT)                  |                        |                  |                 |                        |                          | R              |
|     | Total Price (Incl. VAT)                  |                        |                  |                 |                        |                          | R              |

**5 Year Pricing Schedule Summary Table**

| No  | Description of Services                  | Resource Designation   | No. of Resources | Hours per Shift | Total (Year 1) | Total (Year 2) | Total (Year 3) | Total (Year 4) | Total (Year 5) |
|-----|--|------------------------|------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| 1.1 | Normal Hours (Mon–Fri, 07:00–16:00)      | Cleaners               | 30               | 9               | R              | R              | R              | R              | R              |
| 1.2 | Normal Hours (Mon–Fri, 07:00–16:00)      | Supervisor             | 1                | 9               | R              | R              | R              | R              | R              |
| 1.3 | Afterhours (Mon–Fri, 19:00–07:00)        | Cleaners (afterhours)  | 14               | 12              | R              | R              | R              | R              | R              |
| 1.4 | Weekends & Public Holidays (07:00–19:00) | Cleaners (Day Shift)   | 14               | 12              | R              | R              | R              | R              | R              |
| 1.5 | Weekends & Public Holidays (19:00–07:00) | Cleaners (Night Shift) | 14               | 12              | R              | R              | R              | R              | R              |
|     | <b>Sub Total per year</b>                |                        |                  |                 | R              | R              | R              | R              | R              |
|     | <b>Total Price (Excl. VAT)</b>           |                        |                  |                 | R              | R              | R              | R              | R              |
|     | <b>Total Price (Incl. VAT)</b>           |                        |                  |                 | R              | R              | R              | R              | R              |

Name: Nomawabo Bolitshi

Name: *MH Bailey*

Designation: Technical Manager

Signature: 

Date: 17/06/2025

Designation: Management Accountant

Signature: 

Date: 17.06.2025